

Table 48  
**CRIMINAL JUSTICE EXPENDITURES, FISCAL YEARS 1967/68-2003/04**  
(Amounts Shown in Thousands of Dollars)

Year(s)	Total expenditures <sup>1</sup>	Law enforcement	Prosecution <sup>2</sup>	Public defense	Courts	Corrections
2003/04 <sup>a</sup> .....	-	-	-	-	-	-
2002/03.....	\$23,304,696	11,400,704	932,469	581,238	1,344,861	9,045,424
2001/02.....	\$21,880,014	10,573,663	874,021	540,638	1,322,337	8,569,355
2000/01.....	\$21,181,256	9,923,976	1,456,518	508,963	1,244,994	8,046,805
1999/00 <sup>b</sup> .....	\$19,922,982	9,286,154	1,370,359	480,137	1,221,668	7,564,664
1998/99 <sup>b</sup> .....	\$18,721,494	8,761,423	1,209,460	449,789	1,305,527	6,995,295
1997/98.....	\$18,134,068	8,342,033	1,071,695	426,602	1,687,760	6,605,978
1996/97.....	\$17,190,332	7,769,054	1,021,622	412,801	1,669,069	6,317,786
1995/96.....	\$16,447,382	7,436,062	942,499	392,849	1,663,692	6,012,280
1994/95.....	\$15,386,553	7,070,775	859,275	370,529	1,515,084	5,570,890
1993/94.....	\$14,551,913	6,738,242	791,630	348,477	1,433,470	5,240,094
1992/93.....	\$13,752,935	6,532,639	722,223	348,955	1,399,056	4,750,062
1991/92.....	\$13,762,103	6,481,822	713,921	348,021	1,454,060	4,764,279
1990/91.....	\$12,685,772	5,960,782	643,180	314,062	1,324,390	4,443,358
1989/90.....	\$11,395,198	5,385,470	561,517	275,951	1,190,047	3,982,213
1988/89.....	\$9,963,497	4,891,280	491,895	246,779	1,021,579	3,311,964
1987/88.....	\$9,087,289	4,509,517	453,235	213,335	898,335	3,012,867
1986/87.....	\$8,370,447	4,243,343	414,671	185,772	826,289	2,700,372
1985/86.....	\$7,486,696	3,888,570	383,142	157,113	752,993	2,304,878
1984/85.....	\$6,679,904	3,591,614	343,958	138,085	662,461	1,943,786
1983/84.....	\$5,878,081	3,256,388	307,483	119,559	551,094	1,643,557
1982/83.....	\$5,355,311	2,981,519	280,884	111,941	516,024	1,464,943
1981/82.....	\$4,954,317	2,741,479	260,176	96,737	468,538	1,387,387
1980/81.....	\$4,362,811	2,400,827	231,873	84,066	405,827	1,240,218
1979/80.....	\$3,784,620	2,058,821	205,311	74,906	351,335	1,094,247
1978/79.....	\$3,070,469	1,661,488	165,848	55,961	290,726	896,446
1977/78.....	\$2,888,395	1,578,641	148,676	54,795	279,578	826,705
1976/77.....	\$2,596,473	1,418,008	128,716	47,387	255,752	746,610
1975/76.....	\$2,312,906	1,284,178	93,364	37,018	217,072	681,274
1974/75.....	\$2,112,394	1,160,710	76,426	34,528	210,607	630,123
1973/74.....	\$1,829,886	1,018,333	67,162	29,555	180,499	534,337
1972/73.....	\$1,612,369	903,534	58,073	25,238	160,329	465,195
1971/72.....	\$1,429,104	797,603	49,547	21,785	145,161	415,008
1970/71.....	\$1,295,856	716,479	42,655	17,753	130,018	388,951
1969/70.....	\$1,133,462	618,773	35,724	13,806	114,250	350,909
1968/69.....	\$977,673	531,381	28,838	9,387	101,364	306,703
1967/68 <sup>c</sup> .....	\$839,631	448,924	24,618	6,847	89,120	270,122

Notes: Dash indicates that data are not available.

Expenditure data for the Department of Justice and other regulatory agencies are not included.

<sup>1</sup> Expenditures include salaries and employee benefits, services, and supplies.

<sup>2</sup> The passage of Assembly Bill 196 required that county-level child support programs, previously administered by district attorneys, be operated by local child support agencies. This accounts for the large decrease in prosecution expenditures from 2000/01 to 2001/02.

<sup>a</sup> The 2003/04 data were not available from the Office of the State Controller in time for inclusion in this publication.

<sup>b</sup> As of fiscal year 1998/99, expenditure data for "Constables and marshals" and "Court reporters and transcribers" are included in the "Superior Court" category. These expenditures were previously included in the "Courts" category.

<sup>c</sup> The 1967/68 law enforcement costs do not include state police expenditures.